

Appendix 7

**SEN Delegated and Non-delegated Budgets 2009-10, 2010-11 and 2011-12  
(showing percentage of DSG)**

Category of Spend	2009-10		2010-11		2011-12	
	£000s	%	£000s	%	£000s	%
Mainstream Schools	87,405	10.9	85,331	10.2	104,127	10.7
Special Schools	50,945	6.4	58,027	7.0	63,025	6.5
Non-Delegated SEN	21,137	2.6	20,850	2.5	20,200	2.1
<b>Total SEN</b>	<b>159,487</b>	<b>19.9</b>	<b>164,209</b>	<b>2.5</b>	<b>187,352</b>	<b>19.3</b>
<b>Total DSG</b>	<b>801,756</b>	<b>100.0</b>	<b>833,356</b>	<b>100.0</b>	<b>969,775</b>	<b>100.0</b>
<b>Transport</b>	<b>17,605</b>		<b>18,740</b>		<b>17,039</b>	

**Further Breakdown of Schools Delegated Budgets 2009-10, 2010-11 and 2011-12  
(showing percentage of total SEN/AEN budget)**

Category of Spend	2009-10		2010-11		2011-12	
	£000s	%	£000s	%	£000s	%
<b>Mainstream Schools</b>						
AEN	37,548.2	43.0	36,694.3	43.0	38,407	36.9
SEN	34,251.9	39.2	33,310.4	39.0	47,651.1	45.8
High needs named pupils	13,613	15.6	13,272.7	15.6	16,018.2	15.4
In-year contingencies	1,992.2	2.3	2,054.0	2.4	2,050.7	2.0
<b>Total</b>	<b>87405</b>		<b>85331</b>		<b>104127</b>	
<b>Special Schools</b>						
Delegated budget	49,530.8	97.2	56,633.0	97.6	61,696.6	97.9
Special School Nurseries	579.2	1.1	866.0	1.5	1,007.0	1.6
In-year contingencies	834.6	1.6	528.3	0.9	320.8	0.5
<b>Total</b>	<b>50,944.7</b>		<b>58,027.4</b>		<b>63,024.5</b>	